

Self-Governing Agencies

Historical Summary

OPERATING BUDGET	FY 2008 Total App	FY 2008 Actual	FY 2009 Approp	FY 2010 Request	FY 2010 Gov Rec
BY DIVISION					
Building Safety, Division of	15,067,500	12,334,100	13,959,500	13,521,800	13,035,200
General Boards	385,900	302,100	382,300	326,900	310,000
Lottery, State	11,077,800	9,094,900	11,215,300	11,454,200	11,204,600
Medical Boards	3,908,900	3,661,800	4,157,700	4,910,900	4,531,100
Regulatory Boards	5,959,200	5,561,100	6,260,800	6,487,200	6,300,500
State Appellate Public Def	2,084,200	2,072,700	2,318,500	3,747,300	2,558,300
Veterans Services, Division of	34,453,300	21,620,200	35,501,000	37,438,200	35,830,100
Total:	72,936,800	54,646,900	73,795,100	77,886,500	73,769,800
BY FUND CATEGORY					
General	3,941,200	3,751,800	4,258,800	6,096,100	4,304,800
Dedicated	49,933,400	43,289,600	50,667,100	52,432,100	50,349,300
Federal	19,062,200	7,605,500	18,869,200	19,358,300	19,115,700
Total:	72,936,800	54,646,900	73,795,100	77,886,500	73,769,800
Percent Change:		(25.1%)	35.0%	5.5%	0.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	35,543,000	32,810,200	37,971,200	40,644,500	38,223,300
Operating Expenditures	36,205,200	20,487,400	34,043,300	35,944,600	34,583,600
Capital Outlay	1,021,700	1,223,600	1,629,000	1,160,400	840,800
Trustee/Benefit	166,900	125,700	151,600	137,000	122,100
Total:	72,936,800	54,646,900	73,795,100	77,886,500	73,769,800
Full-Time Positions (FTP)	632.80	632.80	632.35	641.10	637.60

Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.